

Non-Mayoral

Description

The entities that comprise the 'Non-Mayoral' category consist of functions that are not part of the executive branch of City government. These functions are part of one of the other two branches of government, the legislative branch and the judicial branch, or are completely independent and as such, do not report to the Mayor.

BUDGET DEPARTMENT	POSITIONS		PERSONNEL EXPENSE		NON-PERSONNEL EXPENSE		TOTAL EXPENSE
City Attorney	341.22	\$	34,628,874	\$	3,161,757	\$	37,790,631
City Auditor	16.50	\$	2,118,468	\$	412,949	\$	2,531,417
City Clerk	45.00	\$	3,437,799	\$	966,729	\$	4,404,528
City Council	91.50	\$	7,786,443	\$	1,597,124	\$	9,383,567
City Retirement System	65.00	\$	7,248,285	\$	32,047,279	\$	39,295,564
Ethics Commission	7.00	\$	832,519	\$	58,768	\$	891,287
Office of the IBA	10.00	\$	1,359,045	\$	94,189	\$	1,453,234
Personnel	57.50	\$	5,376,484	\$	850,972	\$	6,227,456
	633.72	\$	62,787,917	\$	39,189,767	\$	101,977,684

